

SURREY COUNTY BRIDGE ASSOCIATION

DRAFT FINANCIAL REPORT

Period ending 31st March 2010

Budget 2009/10

Actuals at 31 Mar 10

<u>SUBSCRIPTIONS</u>				
£6,600		Individual Members	£6,710	
£290		Affiliated Clubs	£300	
<u>£171</u>	£7,061	Bfa Students	<u>£171</u>	£7,181
<u>OTHER INCOME</u>				
£2,000		One-Day Green-Pointed Events	£2,709	
£900		Bank & BS Interest	£14	
<u>£0</u>	£2,900	Sundry Income	<u>£0</u>	£2,723
<u>COMPETITIONS</u>				
£7,122		Entry Fees	£7,021	
		Less		
-£5,771		Hall Rent & Catering	-£5,724	
-£1,512		Prizes	-£1,432	
-£1,358		Directors Fees	-£1,343	
-£273		Master Points	-£256	
-£369		Board Duplication	-£391	
-£435		Competition Expenses	-£334	
-£150		Engraving	£0	
<u>-£590</u>	-£3,336	General Expenses	<u>-£507</u>	-£2,966
	-£3,200			-£2,093
<u>REPRESENTATIVE EVENTS</u>				
<u>COMMUNICATIONS</u>				
-£127		Website	-£131	
-£500		Schools Programme	-£191	
-£1,266		Competition Brochure	-£1,266	
-£1,500		Magazine	-£1,500	
		Less		
<u>£75</u>	-£3,318	Advertising Revenue	<u>£75</u>	-£3,013
<u>ADMINISTRATION</u>				
-£50		Annual General Meeting	£0	
-£200		Postage, Telephone & Stationery	-£106	
-£200		Travelling Costs	-£154	
-£100		Donation (Dorin Salver)	-£100	
<u>-£100</u>	-£650	Sundry Costs	<u>-£130</u>	-£490
<u>EXCEPTIONAL ITEMS</u>				
-£100		Director Training	£0	
£0		Banner and Stand	-£270	
-£60	-£160	Laptop Operating System	-£60	-£330
	<u>-£703</u>	<u>DEFICIT</u>		<u>£1,012</u>
		<u>SURPLUS</u>		